

National assumption - please include the figures provided in the indicative waterfall provided by HEE

| SWL Health Care Partnership | | | |
|---|-------------------|---------------|-----------|
| | Establishment | Staff in post | Vacancies |
| 2016 Position | 6,648 | 6,139 | 509 |
| New posts in growth areas | Clinical | 366 | |
| | Non-clinical | 216 | |
| Transfer of posts to transformation and growth areas | -162 | | |
| Non-clinical staff | Leavers | -29 | |
| | Replacement Staff | 29 | |
| Leavers - Clinical | | -609 | |
| Improved retention | | 162 | |
| Newly Qualified Staff from training | | 724 | |
| New roles such as Nurse Associates, Physicians Associates and Crisis telephone triage staff | | 116 | |
| 2021 Position | 7,068 | 6,532 | 428 |

Please enter your figures in the coloured cells in the table to the left, using the key below as a guide.

KEY

- Enter POSITIVE figures
- Enter NEGATIVE figures
- DO NOT ENTER DATA

SWL Health Care Partnership

